

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	22,358,633
Annual Unlinked Trips	4,875,556
Average Weekday Unlinked Trips	16,428
Average Saturday Unlinked Trips	7,635
Average Sunday Unlinked Trips	4,456

Service Supplied

Annual Vehicle Revenue Miles	2,525,832
Annual Vehicle Revenue Hours	188,699
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	117
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,449,524

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$2,449,524
Local Funds	(49%)	8,455,550
State Funds	(25%)	4,355,001
Federal Assistance	(10%)	1,712,000
Other Funds	(1%)	150,539
Total Operating Funds Expended		\$17,122,614

Sources of Capital Funds Expended

Local funds	(40%)	\$1,313,182
State Funds	(12%)	399,572
Federal Assistance	(48%)	1,599,104
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,311,858

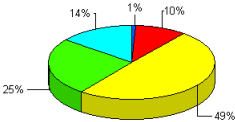
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,299,834
Materials and Supplies	1,046,409
Purchased Transportation	2,121,076
Other Operating Expenses	3,610,760
Total Operating Expenses	\$17,078,079
Reconciling Cash Expenditures	\$44,535

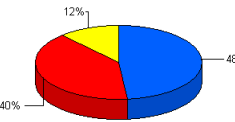
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	11	\$3,102,624	\$0	\$187,478	\$21,756	\$3,311,858
Demand Response	0	31	\$0	\$0	\$0	\$0	\$0
Total	44	42	\$3,102,624	\$0	\$187,478	\$21,756	\$3,311,858

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,705,395	\$2,357,445	\$3,311,858	21,871,900	2,039,099	4,769,358	163,032	5.0	67	6.6	55	1.67	22%
Demand Response	\$1,372,684	\$92,079	\$0	486,733	486,733	106,198	25,667	N/A	50	0.0	31	N/A	61%

Performance Measures

Service Efficiency

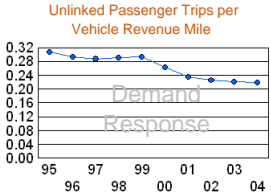
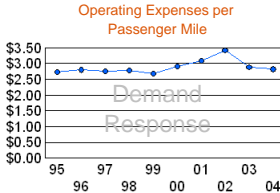
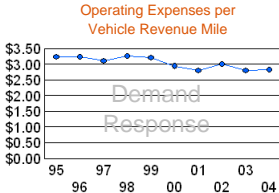
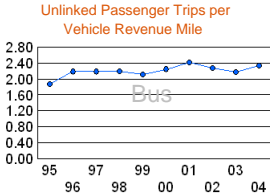
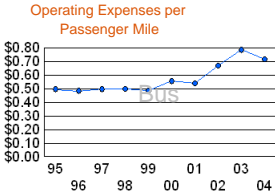
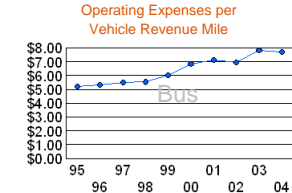
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.70	\$96.33
Demand Response	\$2.82	\$53.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$3.29
Demand Response	\$2.82	\$12.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.34	29.25
Demand Response	0.22	4.14



1 Excludes data for purchased transportation reported separately